



**DISTRICT EDUCATION COUNCIL
Superintendent's Monitoring Report**

Policy Name	Effective Use of Schools		
Policy Number	ASD-W-EL6	Number of Reports per year	2
Date of Report	May 24, 2018		
Date of Previous Report (s) This School Year	January 2018		
Date of Future Report (s) This School Year			
Report Filed by:	Catherine Blaney, Acting Superintendent		
Report Supported by:	Shawn Tracey, Director of Finance and Administration Angus Smith, Facilities Manager		

- **Policy calls for the Superintendent to inform the District Education Council (DEC) of potential changes to program offerings, grade level configurations, school boundaries and school facilities. The policy also calls for the Superintendent to report on enrolment projections and functional capacity ratings. Also included in the policy is the responsibility of DEC to appoint a project team to investigate potential changes related to the Superintendent reports and recommendations as well taking into account capital construction priorities and transportation implications.**
- **Currently, in Anglophone West School District, there are 69 schools.**
- **There are 15 schools in ASD-W that house a total of 40 modular classrooms. Those schools include: Connaught Street Elementary School (1), Devon Middle School (2), Florenceville Elementary School (2), Forest Hill Elementary School (1), Gagetown School (3), Gibson-Neill Memorial Elementary School (5), Harvey Elementary School (1), Keswick Ridge School (2), Leo Hayes High School (8), Liverpool Street Elementary School (3), Nashwaaksis Memorial Elementary School (4) and Priestman Street Elementary School (4), Barker's Point Elementary School (1), Garden Creek Elementary School (1), Montgomery Street Elementary School (2).**

In addition we will be adding (8) modular classrooms to the following school in Summer 2018: Priestman Street School (1), Gibson Neill Memorial Elementary School (1), Oromocto High School (2) (ISD), Bath Community School (1), Nashwaaksis Memorial Elementary (1), Florenceville Elementary (1) and Keswick Ridge School (1).

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- **The Functional Capacity Rating is a percentage that describes the enrolment in comparison with available classroom space. The 2017-18 Functional Capacity values are found in Appendix A. Functional Capacity ratings less than 60% would suggest that there is available space in the building. Capacity ratings above 80% would suggest that the school is fairly full based on space available.**

- **The Multi-Function Infrastructure Proposal, which contains the Major Capital Construction Projects and Capital Improvement Projects, must be approved by the DEC each year and submitted to EECD by May 31.**

- **A snapshot list of the first 30 projects representing \$3,083,500 in the Capital Improvement Project list is included in Appendix B. The total number of projects in the ASD-W database is 471 and has a dollar figure of approximately \$61,081,733.**

Appendices

- **Appendix A – School Functional Capacity**
- **Appendix B – Capital Improvement Project List**

Superintendent's Signature: _____

DEC Chair Signature: _____

Date: _____

FUNCTIONAL CAPACITY

Education Centre	School	Official Enrolment September 2017	Number of Classrooms	Capacity (Without Modular Classrooms)	Functional Capacity 2017 (Without Modular Classrooms)	Number of Modular Classrooms	Functional Capacity 2017 (With Modular Classrooms)
Woodstock	Andover Elementary	271	25	600	45.17%		
Oromocto	Assiniboine Avenue	259	18	378	68.52%		
Oromocto	Barkers Point	343	18	432	79.40%	1	75.22%
Woodstock	Bath Community	173	11	286	60.49%		
Fredericton	Bliss Carman	558	24	696	80.17%		
Woodstock	Bristol Elementary	97	8	192	50.52%		
Oromocto	Burton Elementary	37	3	63	58.73%		
Oromocto	Cambridge-Narrows	169	14	364	46.43%		
Woodstock	Canterbury High	165	11	286	57.69%		
Woodstock	Carleton North High	441	27	783	56.32%		
Woodstock	Centerville Community	185	17	442	41.86%		
Fredericton	Central NB Academy	223	14	406	54.93%		
Oromocto	Chipman Elementary	123	16	384	32.03%		
Oromocto	Chipman Forest Avenue	165	20	580	28.45%		
Fredericton	Connaught Street	302	16	384	78.65%	1	74.02%
Oromocto	Devon Middle	507	24	696	72.84%	2	67.24%
Fredericton	Doaktown Elementary	64	10	240	26.67%		
Woodstock	Donald Fraser Memorial	111	14	336	33.04%		
Woodstock	Florenceville Elementary	224	12	288	77.78%	2	66.67%
Woodstock	Florenceville Middle	207	17	493	41.99%		
Fredericton	Forest Hill	141	7	147	95.92%	1	83.93%
Fredericton	Fredericton High	1935	97	2813	68.79%		
Oromocto	Gagetown	85	8	208	40.87%	3	29.72%
Fredericton	Garden Creek	289	15	360	80.28%	1	75.26%
Oromocto	Gear Elementary	176	12	288	61.11%		
Fredericton	George Street Middle	768	34	986	77.89%		
Oromocto	Gesner Street	274	19	399	68.67%		
Oromocto	Gibson-Neill Memorial	630	26	624	100.96%	5	84.68%
Oromocto	Harold Peterson Middle	350	26	754	46.42%		
Woodstock	Hartland Community	526	27	702	74.93%		
Fredericton	Harvey Elementary	187	11	264	70.83%	1	64.93%
Fredericton	Harvey High	223	12	348	64.08%		
Oromocto	Hubbard Avenue Elem	306	18	504	60.71%		
Woodstock	John Caldwell	422	30	780	54.10%		

FUNCTIONAL CAPACITY

Fredericton	Keswick Ridge	185	9	234	79.06%	2	70.08%
Fredericton	Keswick Valley Memorial	212	16	416	50.96%		
Fredericton	Kingsclear	57	7	168	33.93%		
Oromocto	Leo Hayes High	1617	57	1653	97.82%	8	85.78%
Oromocto	Lincoln Elementary	157	12	288	54.51%		
Fredericton	Liverpool Street	348	14	392	88.78%	3	73.11%
Fredericton	McAdam Avenue	67	9	216	31.02%		
Fredericton	McAdam Elementary	69	10	240	28.75%		
Fredericton	McAdam High	78	13	377	20.69%		
Woodstock	Meduxnekeag Consolidated	623	30	780	79.87%		
Oromocto	Minto Elementary/ Middle	353	30	780	45.26%		
Oromocto	Minto Memorial High	134	14	406	33.00%		
Fredericton	Montgomery Street	201	9	216	93.06%	2	76.14%
Woodstock	Nackawic Elementary	231	16	384	60.16%		
Woodstock	Nackawic Middle	143	17	493	29.01%		
Woodstock	Nackawic High	270	18	522	51.72%		
Fredericton	Nashwaak Valley	119	7	168	70.83%		
Fredericton	Nashwaaksis Memorial	347	14	336	103.27%	4	80.32%
Oromocto	Nashwaaksis Middle	580	35	1015	57.14%		
Fredericton	New Maryland	472	33	792	59.60%		
Oromocto	Oromocto High	1075	57	1653	65.03%		
Fredericton	Park Street	420	21	504	83.33%		
Woodstock	Perth-Andover Middle	184	11	319	57.68%		
Fredericton	Priestman Street	565	26	624	90.54%	4	78.47%
Oromocto	Ridgeview Middle	313	27	783	39.97%		
Fredericton	Royal Road	372	19	456	81.58%		
Woodstock	Saint Mary's Academy	187	13	338	55.33%		
Woodstock	Southern Victoria High	264	25	725	36.41%		
Fredericton	Stanley Consolidated	246	25	650	37.85%		
Oromocto	Summerhill Street	250	19	532	46.99%		
Oromocto	Sunbury West	241	23	598	40.30%		
Woodstock	Tobique Valley High	178	20	580	30.69%		
Woodstock	Townsvew	579	30	780	74.23%		
Fredericton	Upper Miramichi Elem	98	14	336	29.17%		
Woodstock	Woodstock High	578	30	870	66.44%		

Capital Improvement Project lists

Appendix B

Unit Priority	School	Category	Type	Comment	Estimated Cost	Accumulated Cost
1	Nashwaaksis Middle School (ASD-W)	Mechanical and Electrical Systems	Heating System	Remove existing cooling tower, including dampers, controls and duct connections. Install new closed circuit cooling tower, low leakage dampers with new actuators, duct connections, vibration isolation and controls. Remove and clean or replace plates as necessary in the existing ITT plate ad frame heat exchanger to restore unit to its original performance. Add glycol fill station to provide frost protection to the tower circuit. Replace all piping on tower side of heat exchanger. Re-pipe makeup water connection and drain. Reinstall circulating pumps. All electrical connections included in estimate.	\$130,000.00	\$130,000.00
2	Minto Elementary Middle School (ASD-W)	Mechanical and Electrical Systems	Other	Replace heat wheel and controls.	\$65,000.00	\$195,000.00
3	Woodstock High School (ASD-W)	Mechanical and Electrical Systems	Sanitary Sewer Systems	Video of waste water lines completed by E. Cummings indicates that line has multiple sags and has collapsed in some areas. Replacing this line would include having to tear up concrete to access it under the slab.	\$80,000.00	\$275,000.00
4	Florenceville Elementary School (ASD-W)	Mechanical and Electrical Systems	Heating System	Boiler Replacement	\$30,000.00	\$305,000.00
5	Chipman Forest Avenue School (ASD-W)	Mechanical and Electrical Systems	Other	Replace the 4 existing humidifiers plus add humidification to the gym.	\$45,000.00	\$350,000.00
6	John Caldwell School (ASD-W)	Mechanical and Electrical Systems	Other	2 Humidifiers in HVAC system freeze up due to there location. They need to be replaced and relocated. humidifiers serving each of the two gyms could be replaced as well as they are old and new ones would allow better control of the system.	\$45,000.00	\$395,000.00
7	Harvey High School (ASD-W)	Mechanical and Electrical Systems	Heating System	Replace existing cooling tower	\$160,000.00	\$555,000.00
8	Woodstock High School (ASD-W)	Building Interior and Additions	Technology Labs	Phase 2 of the upgrade of the automotive technology and welding lab	\$465,000.00	\$1,020,000.00
9	Gagetown School (ASD-W)	Building Exterior and Site	Site Improvement	Curbing & Driveway Refinishing including sub base. 2280 sqm & 381 m of curbing. NOTE: Estimated costs updated in September 2016.	\$145,000.00	\$1,165,000.00
10	Centreville Community School (ASD-W)	Building Exterior and Site	Roofs	replacement of roof number 11	\$93,000.00	\$1,258,000.00
11	Hartland Community School (ASD-W)	Building Exterior and Site	Ramps	replace front entrance walkway and elementary entrance walkway	\$30,000.00	\$1,288,000.00
12	Hubbard Avenue Elementary School (ASD-W)	Building Interior and Additions	Other	Bathroom renovations. Washrooms located down past gym going thru the lobby.	\$110,000.00	\$1,398,000.00
13	Sunbury West School (ASD-W)	Building Interior and Additions	Other	Gym floor, reline and resurface.	\$25,500.00	\$1,423,500.00
14	Canterbury High School (ASD-W)	Building Exterior and Site	Exterior Windows	Replace two sets of double doors at Gym entrance breezeway, repair window build outs in main school where required.	\$25,000.00	\$1,448,500.00
15	Carleton North High School (ASD-W)	Mechanical and Electrical Systems	Water Supply and Distribution	Water controls required to meet Dept Environment standards	\$25,000.00	\$1,473,500.00
16	George Street Middle School (ASD-W)	Building Exterior and Site	Site Improvement	400 sq m parking lot in front of building is pitted. Repaving would improve drainage, improve accessibility, and plowing. Address deteriorating manholes, line painting, and patch pave out back.	\$60,000.00	\$1,533,500.00
17	Royal Road Elementary School (ASD-W)	Building Exterior and Site	Exterior Doors	All exterior doors (6 double doors and 6 single doors) to be replaced. Move video intercom to vestibule. This will be an aluminum entrance with steel side doors around the school.	\$75,000.00	\$1,608,500.00
18	Upper Miramichi Elementary School (ASD-W)	Building Exterior and Site	Roofs	Roof #3 experiencing leaks, needs replaced. 567 sq m.	\$95,000.00	\$1,703,500.00
19	Nashwaaksis Middle School (ASD-W)	Building Exterior and Site	Exterior Doors	Replace 7 sets of aluminum doors and frames, 6 double door sets and 1 single door set (does not include main entrance or Fieldhouse).	\$81,000.00	\$1,784,500.00
20	Hubbard Avenue Elementary School (ASD-W)	Building Interior and Additions	Floors	Refinish Gym Floor 381 sqm. & Stage Floor 116 sqm. Total area 497. NOTE: Estimated costs updated in Sept '16.	\$23,000.00	\$1,807,500.00
21	McAdam Avenue School (ASD-W)	Building Exterior and Site	Drainage	Catchbasins required along front driveway. Repaving.	\$80,000.00	\$1,887,500.00
22	Stanley Consolidated School (ASD-W)	Building Exterior and Site	Roofs	Roof #6 (over cafeteria) experiencing leaks.	\$56,000.00	\$1,943,500.00
23	Donald Fraser Memorial School (ASD-W)	Building Exterior and Site	Site Improvement	Parking & Driveway, paving	\$100,000.00	\$2,043,500.00
24	Nashwaaksis Memorial School (ASD-W)	Building Exterior and Site	Exterior Doors	Replace 3 sets of exterior doors. In poor condition and need constant maintenance.	\$30,000.00	\$2,073,500.00
25	Nackawic Senior High School (ASD-W)	Building Exterior and Site	Exterior Doors	14 exterior doors	\$75,000.00	\$2,148,500.00
26	Bristol Elementary School (ASD-W)	Building Exterior and Site	Site Improvement	Paving - upper side - staff parking lot is gravel.	\$40,000.00	\$2,188,500.00
27	Nackawic Senior High School (ASD-W)	Mechanical and Electrical Systems	Ventilation System	Complete ventilation system. Note: Estimated costs updated April '16. This will be phase 1/3 years. DTI/EECD will assist with further detailing and estimating this project during Spring '16.	\$600,000.00	\$2,788,500.00
28	Montgomery Street Elementary School (ASD-W)	Building Exterior and Site	Site Improvement	pave Parking Lot	\$70,000.00	\$2,858,500.00
29	Geary Elementary Community School (ASD-W)	Building Exterior and Site	Playfield and Playground	Sports Field upgrade and expansion.	\$175,000.00	\$3,033,500.00
30	Harvey High School (ASD-W)	Building Interior and Additions	Other	Replace Bleachers: They are very difficult to pull out and they are heavy. If the bleachers are not pulled out just right, you have to push them back in and start again, otherwise there are gaps between the bleachers where a foot could easily get caught or slip down through completely. School is very busy making it necessary to pull the bleachers out and push the bleachers in often.	\$50,000.00	\$3,083,500.00